



INTERLIBRARY DELIVERY SERVICE *of Pennsylvania*

705 N. Shady Retreat Road, Doylestown, PA 18901

November 2018 Update

Membership

Currently there are **178** full members and **151** affiliates totaling **329** IDS members. There are **twelve (12)** PALCI libraries participating as out-of-state members: 5 Rutgers University libraries (NJ), West Virginia University (WV), Marshall University (WV), Rowan University (NJ), Seton Hall University (NJ), New York University (NY) and two sites for The New School (NY).

Finances

IDS remains in good financial standing with an adequate reserve fund invested in PA INVEST.

The budget for 2019 is \$2,186,000, 2% higher than the 2018 IDS Budget. IDS anticipates that State Funds will remain level from 2018. 2019 member fees will not increase over the 2018 rates.

UPS Shipping Savings

IDS operates under the Pennsylvania CoStars agreement with UPS, our shipping provider. Under this agreement, the IDS consortium receives the following services:

- Daily pick-up at each full member location by uniformed worker
- Next day delivery
- Online Tracking of Packages and email notifications of delivery
- Packages insured to \$100.00
- 30lb weight limit
- Fuel surcharge not-to-exceed 7% of the weekly charges

Also, under the agreement, IDS receives significant cost savings through program incentives. Below is a chart highlighting the 51% savings that IDS has accrued since 2010.

Year	Packages Shipped	UPS Gross Cost	Final UPS Net Cost (Quarterly Ends)	UPS Savings (Dollars)	UPS Savings (Percentage)
2010	417,187	\$2,596,723	\$1,708,433	\$888,290	34%
2011	437,415	\$2,973,412	\$1,754,621	\$1,218,791	41%
2012	443,877	\$3,228,325	\$1,782,953	\$1,445,372	45%
2013	425,190	\$3,298,522	\$1,723,123	\$1,575,399	48%
2014	413,994	\$3,427,476	\$1,682,302	\$1,745,174	51%
2015	450,440	\$3,910,305	\$1,706,918	\$2,203,388	56%
2016	503,559	\$4,617,111	\$1,904,610	\$2,712,501	59%
2017	496,420	\$4,826,914	\$1,896,688	\$2,930,226	61%
2018 1Q - 3Q	358,421	\$3,718,274	\$1,411,020	\$2,307,254	62%
Total	3,588,082	\$28,878,789	\$14,159,648	\$14,719,141	51%

Nationwide Shipping

IDS launched nationwide shipping to all members in 2015! Full members are now allowed to ship to any library in the United States, including Hawaii, Alaska and Puerto Rico. Shipping nationwide is voluntary. Member libraries should be aware that participation could move their library into the next membership tier. Address corrections and shipping penalties will be assessed a service charge as stated in the IDS Manual.

In 2017, IDS estimates that full members shipped over 91,000 packages nationwide at a cost of \$340,250. For the first three quarters of 2018, IDS estimates that full members shipped over 72,000 packages at a cost of \$280,750.

If you have any questions about nationwide shipping, please visit the IDS website or contact the IDS Administrative Office.

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